

P/C 11/6/24 Finance
CA _____
1st R 11/19/24
2nd R _____
3rd R _____
B/C _____

CITY OF BROOK PARK, OHIO

Ordinance No. 11444-2024

Introduced By: MAYOR ORCUTT

AN ORDINANCE TO AMENDING ORDINANCES NO. 11390-2024 AND 11427-2024, THE APPROPRIATION ORDINANCES FOR THE CITY OF BROOK PARK, STATE OF OHIO, FOR FISCAL YEAR ENDING DECEMBER 31, 2024, AND DECLARING AN EMERGENCY

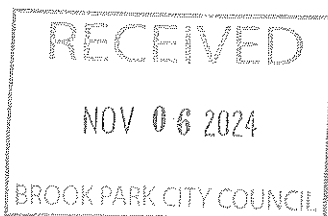
WHEREAS, the amounts appropriated for certain items of expense are proving to be insufficient while surpluses are developing in certain other appropriations for the fiscal year ending December 31, 2024.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of Brook Park, State of Ohio that:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Brook Park, Ohio for the fiscal year ending December 31, 2024, there be adjusted appropriations in the total of \$1,335,133.80 as shown in Sections 2 thru 5 of this ordinance.

SECTION 2: Those portions of Ordinance No. 11390-2024 passed March 20, 2024 and Ordinance No. 11427-2024 passed September 3, 2024 which are inconsistent with the provisions adopted herein, are expressly repealed. The attached Exhibit "A" provides detail of adjusted appropriations for fiscal year ending December 31, 2024.

SECTION 3: A copy of this Ordinance shall be submitted by the Director of Finance to the Fiscal Officer of Cuyahoga County, Ohio and upon certification by said Fiscal Officer as required by law, the Director of Finance of this City is hereby authorized to draw his warrants upon the City Finance Department for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to

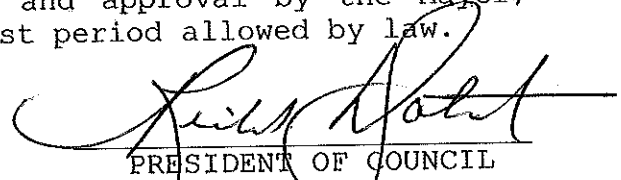


persons employed by authority of and in accordance with the law or the Ordinance of this Council.

SECTION 4: It is found and determined that all formal actions of this Council concerning and relating to this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 5: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety, and welfare of said City, and for the further reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending December 31, 2024; therefore, provided this ordinance receives the affirmative vote of at least five (5) members elected to council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PASSED: November 19, 2024


PRESIDENT OF COUNCIL

ATTEST: Carol Johnson
CLERK OF COUNCIL

APPROVED: El M. G. G. G.
MAYOR

11-20-2024
DATE

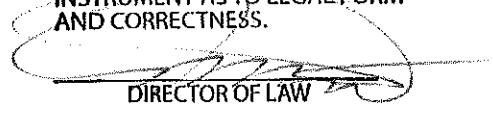
CERTIFICATE

Carol Johnson, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance Resolution No. 11444-2024 passed on the 19 day of November 20 24 by said council.

Carol Johnson
Clerk of Council

	Yea	Nay
Troyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mencini	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Scott	<input checked="" type="checkbox"/>	<input type="checkbox"/>
McCorkle	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Poindexter	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dufour	<input checked="" type="checkbox"/>	<input type="checkbox"/>

I HEREBY APPROVE THE WITHIN INSTRUMENT AS TO LEGAL FORM AND CORRECTNESS.


DIRECTOR OF LAW

CITY OF BROOK PARK, OHIO
2024 Amended Budget Ordinance

SECTION 2

EXHIBIT A

		Original Appropriations	Amended #3	TOTALS
		Ord. 11390-2024	Ord. xxxxx-xxxx	
Description		3/20/2024	11/6/2024	YEAR END 2024
100 GENERAL FUND				
345 HOME DAYS CELEBRATION				
51000-51999	PERSONAL SERVICES	34,076.94	2,000.00	36,076.94
	TOTAL HOME DAYS CELEBRATION	<u>85,576.94</u>	<u>2,000.00</u>	<u>87,576.94</u>
412 POLICE DEPARTMENT				
51000-51999	PERSONAL SERVICES	4,914,049.20	146,352.00	5,060,401.20
	TOTAL POLICE DEPARTMENT	<u>5,271,826.72</u>	<u>146,352.00</u>	<u>5,418,178.72</u>
414 DISASTER SERVICE				
51000-51999	PERSONAL SERVICES	6,001.95	4,400.00	10,401.95
	TOTAL DISASTER SERVICE	<u>17,699.95</u>	<u>4,400.00</u>	<u>22,099.95</u>
426 TRAFFIC SIGNS				
52000-52999	OPERATIONS	8,791.03	1,000.00	9,791.03
	TOTAL TRAFFIC SIGNS	<u>95,346.51</u>	<u>1,000.00</u>	<u>96,346.51</u>
427 TREES & TREE LAWNS				
52000-52999	OPERATIONS	8,850.00	10,250.00	19,100.00
	TOTAL TREES & TREE LAWNS	<u>210,727.76</u>	<u>10,250.00</u>	<u>220,977.76</u>
TOTAL GENERAL FUND		<u><u>32,317,388.58</u></u>	<u><u>164,002.00</u></u>	<u><u>32,481,390.58</u></u>
SPECIAL REVENUE FUNDS:				
282 AMERICAN RESCUE PLAN ACT FUND				
700 GENERAL GOV'T. LANDS & BLDGS.				
52000-52999	OPERATIONS	89,569.06	(8,500.00)	81,069.06
55000-55999	CAPITAL OUTLAY	1,751,586.13	8,500.00	1,760,086.13
	TOTAL AMERICAN RESCUE PLAN ACT FUND	<u>1,841,156.09</u>	<u>-</u>	<u>1,841,156.09</u>
290 INSURANCE FUND				
640 EMERGENCY DISASTER RECOVERY				
52000-52999	OPERATIONS	0.00	250,000.00	250,000.00
TOTAL SPECIAL REVENUE FUNDS		<u><u>32,354,566.61</u></u>	<u><u>250,000.00</u></u>	<u><u>32,604,566.61</u></u>
CAPITAL IMPROVEMENT FUND:				
401 CAPITAL IMPROVEMENT FUND 55000-55999 CAPITAL				
210	MAYOR'S COURT	1,455.52	1,500.00	2,955.52
342	PARKS & PLAYGROUNDS	406,759.46	89,335.19	496,094.65
412	POLICE DEPARTMENT	550,610.72	(104,883.09)	445,727.63
413	FIRE DEPARTMENT	404,095.18	104,883.09	508,978.27
500	LEGAL DEPARTMENT	4,400.00	1,000.00	5,400.00
700	GENERAL GOV'T. LANDS & BLDGS.	21,145.21	10,124.00	31,269.21
	TOTAL CAPITAL IMPROVEMENT FUND	<u>6,195,180.07</u>	<u>101,959.19</u>	<u>6,297,139.26</u>
CAPITAL CONSTRUCTION FUND:				
459 SEWER IMPROVEMENTS FUND				
880 TRANSFERS & REFUNDS				
57000-57999	TRANSFERS & REFUNDS	0.00	200,000.00	200,000.00
	TOTAL SEWER IMPROVEMENTS FUND	<u>757,388.06</u>	<u>200,000.00</u>	<u>957,388.06</u>
551 2024 STREET IMPROVEMENTS FUND				
425 STREET PAVING AND REPAIR				
55000-55999	CAPITAL OUTLAY	1,997,051.21	617,709.34	2,614,760.55
	TOTAL 2024 STREET IMPROVEMENTS FUND	<u>2,088,991.51</u>	<u>617,709.34</u>	<u>2,706,700.85</u>
TOTAL CAPITAL CONSTRUCTION FUNDS		<u><u>5,380,265.78</u></u>	<u><u>817,709.34</u></u>	<u><u>6,197,975.12</u></u>
SPECIAL REVENUE AND AGENCY FUNDS				
713 S.W.G.H. FUND				
851 HEALTH & WELFARE				
52000-52999	OPERATIONS	109,492.00	1,463.27	110,955.27
TOTAL SPECIAL REVENUE AND AGENCY FUNDS		<u><u>3,016,726.01</u></u>	<u><u>1,463.27</u></u>	<u><u>3,018,189.28</u></u>
TOTAL APPROPRIATIONS		<u><u>82,905,057.71</u></u>	<u><u>1,335,133.80</u></u>	<u><u>84,240,191.51</u></u>